

# Pupil Premium Grant Expenditure Report 2014 - 2015

## Overview of the school

Number of pupils and pupil premium grant (PPG) received, based on January 2014 Census data	
Total number of pupils on roll	201
Total number of pupils eligible for PPG	62
Amount of PPG received per pupil	£1300
<b>Total amount of PPG received</b>	<b>£80,600</b>

## Summary of PPG spending 2014/2015

### Nature of support 2014/2015

The funding received from Pupil Premium has been allocated in the following ways to support learning interventions across the school:

- > Funding to maintain additional, focussed intervention in Literacy and Numeracy for identified pupils throughout the school
- > Booster classes for children in Y6
- > Language support for pupils in Early Years
- > Increase teaching assistant support to increase targeted support in phonics, reading and identified interventions.

Summary of PPG Spending 2014/2015	
Use of Funding	Cost
Booster teacher to work with identified pupils three mornings per week in Autumn, Spring and Summer Terms	£22,000
EAL teacher days maintained 3½ per week (extra day funded)	£7,000
Targeted intervention in Literacy and Numeracy for Y6 groups	£20,000
Increase Polish support to 5 days per week	£17,000
Funding to subsidise educational trips	£3,000
Fortnightly Speech & Language support via external provider	£4,000
Pupil and School Support assessment and individual support	£2,000
Nursery software package "2Simple" and associated staff training	£3600
"R,W,I" development days to support the skill development of "R,W,I" teachers	£2,000
<b>Total PPG expenditure</b>	<b>£80,600</b>

## Impact of PPG spending 2014/2015

A total of 18 pupils from Y2 and Y6 accessed FSM in 2014 - 2015. They achieved the following results.

### **KS1 APS by Pupil Groups**

7 pupils in Y2 accessed FSM. The attainment for these pupils was as follows:

	Reading		Writing		Maths		Overall	
	School	Nat. Av	School	Nat. Av	School	Nat. Av	School	Nat. Av
FSM	17.6	15.2	15.3	14.0	16.1	15.1	16.3	14.8
Non-FSM	15.3	17.1	14.5	15.8	16.1	16.9	15.3	16.6

FSM pupils in Y2 achieved better outcomes than the national average FSM and non FSM in school. Overall achievement of FSM pupils in school was in line with national.

### **Key Stage 2**

11 pupils in Y6 accessed FSM. The attainment for these pupils was as follows:

By Level	Reading	Writing	SPAG	Maths
Below L3	1	0	0	1
L3	1	2	1	2
L4	5	7	4	6
L5	4	2	5	2
L6	0	0	1	0

FSM Comparison	School FSM	School others	National FSM	National others
Overall	26.7	28.6	27.2	29.5
Reading	27.5	27.9	27.6	29.6
Writing	27.5	27.9	26.6	28.9
SPAG	30.3	29.8	27.5	29.9
Maths	25.9	29.3	27.3	29.8

Action taken has ensured that the in school gap has closed in Reading, in Writing and in SPAG (Spelling, Punctuation & Grammar) but has not yet closed in Maths.