



# St Augustine's Catholic Primary School

"Live, Love and Learn with Jesus"

## Pupil Premium Grant Expenditure Report 2012 - 2013

### Overview of the school

Number of pupils and pupil premium grant (PPG) received, based on January 2012 Census data	
Total number of pupils on roll	208
Total number of pupils eligible for PPG	50
Amount of PPG received per pupil	£960
<b>Total amount of PPG received</b>	<b>£48,000</b>

### Summary of PPG spending 2012/2013

#### Nature of support 2012/2013

The funding received from Pupil Premium has been allocated in the following ways to support learning interventions across the school:

- > Funding to maintain additional, focussed intervention in Literacy and Numeracy for pupils.
- > Increase teaching assistant support to increase targeted support in phonics, reading and identified interventions.
- > Retain EMTAG teacher one extra day per week.

Summary of PPG Spending 2012/2013	
Use of Funding	Cost
Increase Teaching Assistant intervention	£21,000 (DM, IT, PM)
EMTAG teacher days increased to 3½ per week (extra day funded)	£6,000
Additional focussed intervention in Literacy and Numeracy	£17,000
Set of 10 laptops to support individual pupils	£3,000
Literacy/Numeracy support materials (books, practical equipment, number games)	£1,000
<b>Total PPG expenditure</b>	<b>£48,000</b>

## Impact of PPG spending 2012/2013

A total of 10 pupils from Y2 and Y6 accessed FSM in 2012 - 2013 (this included 6 SEN pupils). They achieved the following results.

### **KS1 APS by Pupil Groups**

	Reading		Writing		Maths		Overall	
	School	Nat. Av	School	Nat. Av	School	Nat. Av	School	Nat. Av
FSM	15.6	14.8	15.3	13.5	15.9	14.8	15.6	14.3
Non-FSM	16.4	16.8	15.5	15.5	17.2	16.5	16.4	16.3

FSM pupils in our school achieved better than FSM pupils nationally.

### **Key Stage 2**

6 pupils in Y6 accessed FSM. The attainment for these pupils was as follows:

By Level	Reading	Writing	Maths
L3	1	2	1
L4	2	2	2
L5	3	2	2
L6	0	0	1

FSM Comparison	School FSM	School other	National FSM	National other
Overall	28.7	29.5	26.7	29.1
Reading	28.8	30.0	26.9	29.2
Writing	27.5	28.1	25.9	28.2
Maths	29.3	30.0	27.0	29.5

FSM pupils in our school achieved better than FSM pupils nationally.

FSM pupils achieved in line with other pupils nationally in Reading and in Maths but slightly below others nationally in Writing.

All pupils in the cohort, with the exception of one statemented pupil, made two levels or more progress from Y2 to Y6.