



St Augustine's Catholic Primary School

"Live, Love and Learn with Jesus"

Pupil Premium Grant Expenditure Report 2013 - 2014

Overview of the school

Number of pupils and pupil premium grant (PPG) received, based on January 2013 Census data	
Total number of pupils on roll	207
Total number of pupils eligible for PPG	69
Amount of PPG received per pupil	900
Total amount of PPG received	£62,100

Summary of PPG spending 2013/2014

Nature of support 2013/2014

The funding received from Pupil Premium has been allocated in the following ways to support learning interventions across the school:

- > Funding to maintain additional, focussed intervention in Literacy and Numeracy for pupils.
- > Increase teaching assistant support to increase targeted support in phonics, reading and identified interventions.
- > Retain EMTAG teacher one extra day per week.

Summary of PPG Spending 2013/2014	
Use of Funding	Cost
Increase Polish Teaching Assistant intervention	£21,000 (DM, IT)
EMTAG teacher days increased to 3½ per week (extra day funded)	£6,000
Additional focussed intervention in Literacy and Numeracy	£17,000 (IR, MT)
School Pupil Tracker and associated training	£4,000
Literacy RWI support materials and staff training	£6,000
Music tuition	£4,000
Subsidising educational trips	£5,000
Total PPG expenditure	£62,000

Impact of PPG spending 2013/2014

A total of 17 pupils from Y2 and Y6 accessed FSM in 2013 - 2014. They achieved the following results.

KS1 APS by Pupil Groups

	Reading		Writing		Maths		Overall	
	School	Nat. Av	School	Nat. Av	School	Nat. Av	School	Nat. Av
FSM	16.1	15.0	15.4	13.7	16.6	15.0	16.0	14.6
Non-FSM	15.6	17.0	14.7	15.6	15.6	15.9	15.4	16.4

FSM pupils in Y2 achieved better outcomes than FSM pupils nationally and better than non FSM pupils in school.

Key Stage 2

8 pupils in Y6 accessed FSM. The attainment for these pupils was as follows:

By Level	Reading	Writing	SPAG	Maths
L3	1	1	2	2
L4	6	6	2	2
L5	1	1	4	4

FSM Comparison	School FSM	School other	National FSM	National other
Overall	27.8	29.4	27.0	29.4
Reading	27.8	28.6	27.5	29.7
Writing	26.3	27.9	26.3	28.6
SPAG	29.3	31.7	26.9	29.4
Maths	28.5	30.5	27.2	29.8

FSM pupils in our school achieved better than FSM pupils nationally.

FSM pupils achieved in line with other pupils nationally in SPAG but below others nationally in Writing, Reading and Maths.